

## Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

|   |   |                          |
|---|---|--------------------------|
| <b>LRB Number</b> <b>09-1591/1</b>  | <b>Introduction Number</b> <b>AB-0262</b>                   |                          |
| <b>Description</b><br>Raffle licenses   |   |                          |
| <b>Fiscal Effect</b><br><br><b>State:</b><br><div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect<br/> <input checked="" type="checkbox"/> Indeterminate<br/> <div style="margin-left: 20px;"> <input type="checkbox"/> Increase Existing Appropriations<br/> <input type="checkbox"/> Decrease Existing Appropriations<br/> <input type="checkbox"/> Create New Appropriations                         </div> </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Existing Revenues<br/> <input type="checkbox"/> Decrease Existing Revenues                         </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br/> <div style="margin-left: 20px;"> <input checked="" type="checkbox"/> Yes      <input type="checkbox"/> No                         </div> <input type="checkbox"/> Decrease Costs                     </div> </div>   |   |                          |
| <b>Local:</b><br><div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs<br/> <input type="checkbox"/> Indeterminate<br/> <div style="margin-left: 20px;">                         1. <input type="checkbox"/> Increase Costs<br/> <div style="margin-left: 20px;"> <input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory                         </div> </div> </div> <div style="width: 33%;">                         3. <input type="checkbox"/> Increase Revenue<br/> <div style="margin-left: 20px;"> <input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory                         </div> </div> <div style="width: 33%;">                         5. Types of Local Government Units Affected<br/> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns<br/> <input type="checkbox"/> Counties<br/> <input type="checkbox"/> School Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Village<br/> <input type="checkbox"/> Others<br/> <input type="checkbox"/> WTCS Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Cities                         </div> </div> </div> </div> |   |                          |
| <div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b><br/> <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS                             </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>  |   |                          |
| <b>Agency/Prepared By</b><br>DOA/ Nancy Foss (608) 266-5877   | <b>Authorized Signature</b><br>Martha Kerner (608) 266-1359 | <b>Date</b><br>5/20/2009 |

## Fiscal Estimate Narratives

DOA 5/20/2009

|                    |           |                     |         |               |          |
|--------------------|-----------|---------------------|---------|---------------|----------|
| LRB Number         | 09-1591/1 | Introduction Number | AB-0262 | Estimate Type | Original |
| <b>Description</b> |           |                     |         |               |          |
| Raffle licenses    |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

If enacted, this bill would change the definition of "local organization" for purposes of eligibility for a raffle license. The bill would change the statutes to include an organization whose activities are limited to a specific geographical area that is partly within this state and partly within another state.

The Department of Administration's Division of Gaming has determined that the bill would only affect a small number of organizations. As such, the Division of Gaming would be able to absorb the cost to process any license applications and there would be only a minor increase in the revenues generated by the change in the definition of "local organization." However, the increase in revenues and costs is indeterminate because it is not known how many of the newly eligible organizations would submit applications.

### Long-Range Fiscal Implications

No long-range fiscal implications.